

**NOTICE OF ADOPTED BUDGET
For the Fiscal Year 2020-21**

Notice is hereby given that the School Board of the Agar-Blunt-Onida School District, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2 hereby approves and adopts its proposed budget and changes thereto, to be its Annual Budget for the fiscal year July 1, 2020 through June 30, 2021.

Signed
Mary L. Sieck, Business Manager
Agar-Blunt-Onida School District 58-3
Onida, South Dakota

**AGAR-BLUNT-ONIDA SCHOOL DISTRICT 58-3
2020-21 Adopted Annual Budget and Means of Finance**

	Proposed General Fund	Changes	Adopted General Fund
Appropriations:			
1000 Instruction:			
1100 Regular Programs:			
1110 Elementary	\$ 856,685	\$ 12,560	\$ 869,245
1120 Junior High Program	\$ 346,285	\$ 7,780	\$ 354,065
1130 High School Program	\$ 460,870	\$ 1,030	\$ 461,900
1200 Special Programs:			
1250 Programs for Culturally Different	\$ 16,868	\$ -	\$ 16,868
1270 Programs for Educationally Deprived	\$ 68,663	\$ -	\$ 68,663
Total Instruction	<u>\$ 1,749,371</u>	<u>\$ 21,370</u>	<u>\$ 1,770,741</u>
2000 Support Services:			
2100 Support Services--Pupils:			
2120 Guidance Services	\$ 114,049	\$ -	\$ 114,049
2130 Health Services	\$ 13,250	\$ -	\$ 13,250
2200 Support Services--Instructional Staff:			
2210 Improvement of Instructional Staff	\$ 10,100	\$ -	\$ 10,100
2220 Educational Media Services	\$ 98,185	\$ -	\$ 98,185
2300 Support Services--General Administration:			
2310 Board of Education Services	\$ 51,800	\$ -	\$ 51,800
2320 Executive Administration Services	\$ 176,610	\$ -	\$ 176,610
2400 Support Services--School Administration:			
2410 Office of the Principal Services	\$ 235,291	\$ -	\$ 235,291
2490 Other Administrative Services	\$ 450	\$ -	\$ 450
2500 Support Services--Business:			
2520 Fiscal Services	\$ 114,419	\$ -	\$ 114,419
2540 Operation & Maintenance of Plant Serv.	\$ 599,054	\$ -	\$ 599,054
2550 Pupil Transportation Services	\$ 69,735	\$ -	\$ 69,735
2600 Support Services-Central:			
2640 Staff Services	\$ 7,145	\$ -	\$ 7,145
Total Support Services	<u>\$ 1,490,088</u>	<u>\$ -</u>	<u>\$ 1,490,088</u>
5000 Debt Services			
6000 Cocurricular Activities:			
6100 Male Cocurricular Activities	\$ 58,820	\$ -	\$ 58,820
6200 Female Cocurricular Activities	\$ 37,975	\$ -	\$ 37,975
6500 Transportation for Cocurricular Activities	\$ 12,450	\$ -	\$ 12,450
6900 Combined Cocurricular Activities	\$ 105,463	\$ 4,500	\$ 109,963
Total Cocurricular Activities	<u>\$ 214,708</u>	<u>\$ 4,500</u>	<u>\$ 219,208</u>
7000 Contingencies	\$ 100,000	\$ -	\$ 100,000
8000 Operating Transfer	\$ 20,600	\$ -	\$ 20,600
Total Appropriations	<u><u>\$ 3,574,767</u></u>	<u><u>\$ 25,870</u></u>	<u><u>\$ 3,600,637</u></u>

Means of Finance:

Estimated Fund Balance, June 30, 2020, designated
to Finance FY 2021 Budget

\$ 550,044 \$ (24,022) \$ 526,022

Actual and Estimated Revenue:**1000 Revenue from Local Sources:**

1100 Taxes:

1110 Ad Valorem Taxes	\$ 2,182,465	\$ -	\$ 2,182,465
1120 Prior Years Taxes	\$ 21,000	\$ -	\$ 21,000
1140 Gross Receipts Taxes	\$ 207,000	\$ 93,000	\$ 300,000
1190 Penalties and Interest on Taxes	\$ 7,500	\$ -	\$ 7,500
Total Taxes	\$ 2,417,965	\$ 93,000	\$ 2,510,965

1500 Earnings on Investments and Fees:

1510 Investments	\$ 7,000	\$ -	\$ 7,000
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1700 Cocurricular Activities:

1710 Admissions	\$ 16,700	\$ -	\$ 16,700
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1900 Other Revenue from Local Sources:

1910 Rentals	\$ 100	\$ -	\$ 100
1920 Donations	\$ 500	\$ -	\$ 500
1970 Charges for Services	\$ 4,000	\$ -	\$ 4,000
1990 Other	\$ 5,200	\$ -	\$ 5,200
Total Other Revenue from Local Sources	\$ 9,800	\$ -	\$ 9,800
Total Revenue from Local Sources	\$ 2,451,465	\$ 93,000	\$ 2,544,465

2000 Revenue from Intermediate Sources:

2100 County Sources:

2110 County Apportionment	\$ 25,000	\$ -	\$ 25,000
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2200 Revenue in Lieu of Taxes

	\$ 175	\$ -	\$ 175
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2300 Revenue for Joint Facilities

	\$ 27,000	\$ -	\$ 27,000
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Total Revenue from Intermediate Sources	\$ 52,175	\$ -	\$ 52,175
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3000 Revenue from State Sources:

3100 Grants-in-Aid

3110 Unrestricted Grants	\$ 150,525	\$ -	\$ 150,525
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4000 Revenue from Federal Sources:

4100 Grants-in Aid:

4140 Restricted Grants Received from Federal	\$ 10,000	\$ -	\$ 10,000
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4150 Restricted Grants Received from Federal	\$ 67,450	\$ -	\$ 67,450
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4900 Other Grants in Aid

	\$ 43,108	\$ (43,108)	\$ -
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Total Revenue from Federal Sources	\$ 120,558	\$ (43,108)	\$ 77,450
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5000 Other Sources:

5100 Other Financing Sources:

5110 Transfers In	\$ 250,000	\$ -	\$ 250,000
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Total Means of Finance

	\$ 3,574,767	\$ 25,870	\$ 3,600,637
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Appropriations:**1000 Instruction:**

1100 Regular Programs:

1110 Elementary	\$ 111,900	\$ -	\$ 111,900
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1120 Junior High Program	\$ 10,000	\$ -	\$ 10,000
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1130 High School Program	\$ 106,500	\$ -	\$ 106,500
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Total Instruction	\$ 228,400	\$ -	\$ 228,400
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2000 Support Services:

2200 Support Services--Instructional Staff:

2220 Educational Media Services	\$ 10,000	\$ -	\$ 10,000
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2500 Support Services--Business:

2540 Operation & Maintenance of Plant Serv.	\$ 285,000	\$ -	\$ 285,000
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Proposed Capital Outlay Fund	Changes	Adopted Capital Outlay Fund
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Total Support Services	\$ 295,000	\$ -	\$ 295,000
5000 Debt Services	\$ 611,545	\$ -	\$ 611,545
6000 Cocurricular Activities:			
6100 Male Cocurricular Activities	\$ 1,000	\$ -	\$ 1,000
6200 Female Cocurricular Activities	\$ 1,000	\$ -	\$ 1,000
6900 Combined Cocurricular Activities	\$ 5,000	\$ -	\$ 5,000
Total Cocurricular Activities	\$ 7,000	\$ -	\$ 7,000
8000 Operating Transfer	\$ 250,000	\$ -	\$ 250,000
Total Appropriations	<u>\$ 1,391,945</u>	<u>\$ -</u>	<u>\$ 1,391,945</u>

Means of Finance:

Estimated Fund Balance, June 30, 2020, designated to Finance FY 2021 Budget	\$ 305,500	\$ -	\$ 305,500
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Actual and Estimated Revenue:

1000 Revenue from Local Sources:

1100 Taxes:			
1110 Ad Valorem Taxes	\$ 1,063,960	\$ -	\$ 1,063,960
1120 Prior Years Taxes	\$ 17,985	\$ -	\$ 17,985
1190 Penalties and Interest on Taxes	\$ 3,000	\$ -	\$ 3,000
Total Taxes	\$ 1,084,945	\$ -	\$ 1,084,945
1500 Earnings on Investments and Fees:			
1510 Investments	\$ 1,500	\$ -	\$ 1,500
Total Revenue from Local Sources	\$ 1,086,445	\$ -	\$ 1,086,445

5000 Other Sources:

5100 Other Financing Sources:			
5110 Transfers In	\$ -	\$ -	\$ -

Total Means of Finance

	<u>\$ 1,391,945</u>	<u>\$ -</u>	<u>\$ 1,391,945</u>
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	Proposed Special Education Fund	Changes	Adopted Special Education Fund
Appropriations:			
1200 Special Programs:			
1220 Programs for Special Education	\$ 576,211	\$ -	\$ 576,211
2000 Support Services:			
2100 Support Services--Pupils:			
2140 Psychological Services	\$ 13,000	\$ -	\$ 13,000
2150 Speech Pathology Services	\$ 71,058	\$ -	\$ 71,058
2170 Student Therapy Services	\$ 46,150	\$ -	\$ 46,150
2700 Support Services--Special Education:			
2710 Administrative Costs	\$ 23,095	\$ -	\$ 23,095
2750 Other Special Education Costs	\$ 5,000	\$ -	\$ 5,000
Total Support Services	\$ 158,303	\$ -	\$ 158,303
Total Appropriations	<u>\$ 734,514</u>	<u>\$ -</u>	<u>\$ 734,514</u>

Means of Finance:

Estimated Fund Balance, June 30, 2020, designated to Finance FY 2021 Budget	\$ 9,763	\$ -	\$ 9,763
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Actual and Estimated Revenue:

1000 Revenue from Local Sources:

1100 Taxes:			
1110 Ad Valorem Taxes	\$ 628,091	\$ -	\$ 628,091
1120 Prior Years Taxes	\$ 3,190	\$ -	\$ 3,190
1190 Penalties and Interest on Taxes	\$ 500	\$ -	\$ 500
Total Taxes	\$ 631,781	\$ -	\$ 631,781
1500 Earnings on Investments and Fees:			

1510 Investments	\$	500	\$	-	\$	500
1900 Other Revenue from Local Sources:						
1940 Services Provided to Highmore/Harrold	\$	13,965	\$	-	\$	13,965
1970 Charges for Services	\$	350	\$	-	\$	350
Total Other Revenue from Local Sources	\$	14,315	\$	-	\$	14,315
Total Revenue from Local Sources	\$	646,596	\$	-	\$	646,596
4000 Revenue from Federal Sources:						
4100 Grants-in Aid:						
4170 Restricted Grants Received from Federal	\$	74,638	\$	-	\$	74,638
4180 Restricted Grants Received from Federal	\$	3,517	\$	-	\$	3,517
Total Revenue from Federal Sources	\$	78,155	\$	-	\$	78,155
Total Means of Finance	\$	734,514	\$	-	\$	734,514

	Proposed Food Service Fund	Change	Adopted Food Service Fund
Appropriations:			
2500 Support Services--Business:			
2560 Food Services	\$ 142,460	\$ -	\$ 142,460
Total Appropriations	\$ 142,460	\$ -	\$ 142,460

Means of Finance:

Estimated Fund Balance, June 30, 2020, designated to Finance FY 2021 Budget

\$ 13,835 \$ - \$ 13,835

Actual and Estimated Revenue:

1000 Revenue from Local Sources:

1600 Food Service:			
1610 Sales to Pupils	\$ 55,000	\$ -	\$ 55,000
1620 Sales to Adults	\$ 2,500	\$ -	\$ 2,500
1630 A la Carte Sales	\$ 4,000	\$ -	\$ 4,000
1690 Miscellaneous Revenue	\$ 175	\$ -	\$ 175
Total Food Service	\$ 61,675	\$ -	\$ 61,675

3000 Revenue from State Sources:

3800 Food Service Assistance:			
3810 Cash Reimbursements	\$ 450	\$ -	\$ 450

4000 Revenue from Federal Sources:

4800 Food Service Assistance	\$ 51,500	\$ -	\$ 51,500
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5000 Other Sources:

5100 Other Financing Sources:			
5110 Transfers In	\$ 15,000	\$ -	\$ 15,000

Total Means of Finance \$ 142,460 \$ - \$ 142,460

	Proposed Driver's Education Fund	Change	Adopted Driver's Education Fund
Appropriations:			
1000 Instruction:			
1100 Regular Programs:			
1120 Junior High Program	\$ 9,625	\$ -	\$ 9,625
Total Appropriations	\$ 9,625	\$ -	\$ 9,625

Means of Finance:

Actual and Estimated Revenue:

1000 Revenue from Local Sources:

1300 Summer School Fees:

1330 Fees from Pupils, Parents or Others	\$ 4,025	\$ -	\$ 4,025
5000 Other Sources:			
5100 Other Financing Sources:			
5110 Transfers In	\$ 5,600	\$ -	\$ 5,600
Total Means of Finance	<u>\$ 9,625</u>	<u>\$ -</u>	<u>\$ 9,625</u>

Published once at the total approximate cost of \$